



# 2025-2026 Planned Works Programme

Type of planned works	Number of projects	Budget
Energy improvements	To be confirmed	£1,806,921
Decoration	To be confirmed	£108,056
Warden call and alarm systems	353	£391,600
Tarmacking	To be confirmed	£204,000
Bathroom replacements	187	£1,136,592
Boiler replacements	220	£1,047,420
Door replacements	240	£264,000
Fire safety	To be confirmed	£910,000
Kitchen replacements	197	£1,745,430
Lift refurbishments	7	£240,000
Roof replacements	15	£60,000
Window replacements	130	£468,000
<b>Total:</b>		<b>£8,382,019</b>